



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	202.177,06	140.648,56	46.927,48	68.444,72	46.927,48	68.444,72
02	186.181,97	120.915,12	55.754,18	75.818,59	55.754,18	75.818,59
03	147.471,49	114.617,59	57.453,22	88.546,53	47.470,13	74.800,62
04	152.169,69	109.270,49	42.638,75	72.732,67	42.615,35	72.723,29
05	178.699,78	109.910,55	48.863,83	69.960,85	48.987,52	70.085,42
06	158.938,02	108.354,91	9.771,26	73.656,63	9.882,80	73.358,76
07	125.832,09	98.120,18	26.325,10	93.952,24	26.858,07	94.083,22
	1.151.470,10	801.837,40	287.733,82	543.112,23	278.495,53	529.314,62