



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	202.177,06	140.648,56	46.927,48	68.444,72	46.927,48	68.444,72
02	186.181,97	120.915,12	55.754,18	75.818,59	55.754,18	75.818,59
03	147.471,49	114.617,59	57.453,22	88.546,53	47.470,13	74.800,62
04	152.169,69	109.270,49	42.638,75	72.732,67	42.615,35	72.723,29
05	178.699,78	109.910,55	48.863,83	69.960,85	48.987,52	70.085,42
06	158.938,02	108.354,91	9.771,26	73.656,63	9.882,80	73.358,76
07	125.832,09	98.120,18	26.325,10	93.952,24	26.858,07	94.083,22
08	141.316,21	103.212,98	36.534,36	74.342,57	37.225,49	74.421,17
09	125.581,41	102.376,23	29.425,71	73.563,96	28.913,61	73.683,03
10	140.238,73	103.470,95	29.109,03	59.864,03	38.168,29	73.463,97
11	149.435,29	106.253,92	48.826,01	85.506,82	39.369,17	72.199,12
12	171.335,09	117.743,30	27.113,15	86.413,58	26.027,76	82.936,98
	1.879.376,83	1.334.894,78	458.742,08	922.803,19	448.199,85	906.018,89