



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	193.966,45	143.111,96	38.386,37	43.447,44	38.386,37	43.447,44
02	186.737,77	117.071,76	45.941,84	63.312,68	45.941,84	63.312,68
03	125.034,00	104.171,41	53.346,92	76.178,42	45.380,28	64.157,59
04	134.978,37	103.974,95	46.479,83	74.852,34	54.446,47	86.562,87
05	166.312,97	106.010,11	50.611,19	76.506,05	50.611,19	76.816,35
06	132.171,76	98.387,20	12.530,86	73.207,06	12.530,86	73.207,06
07	118.440,72	98.202,65	23.276,62	71.440,05	23.276,62	71.440,05
08	136.123,94	99.976,86	33.937,68	73.337,47	33.937,68	73.337,47
09	125.311,30	103.163,07	21.570,21	73.124,75	12.797,39	73.124,75
10	127.058,92	100.983,82	15.469,36	56.825,36	24.242,18	56.825,36
11	148.428,57	109.429,84	46.288,72	74.066,36	46.288,72	74.066,36
	1.594.564,77	1.184.483,63	387.839,60	756.297,98	387.839,60	756.297,98