



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	156.650,17	126.327,35	21.761,80	45.650,33		18.220,16	37.700,73	
02	178.393,02	111.252,47	40.180,33	52.620,23		36.878,69	51.339,57	
03	113.864,99	91.954,60	36.757,53	55.144,57		43.600,81	64.374,83	
04	120.700,99	99.200,51	41.888,58	65.421,77		41.888,58	65.421,77	
05	156.960,25	102.458,98	48.571,70	75.498,59		41.438,83	64.357,68	
06	144.590,79	110.613,39	40.580,56	67.220,93		40.671,93	66.695,40	
07	105.617,03	91.593,88	33.908,00	68.075,00		40.949,50	79.741,44	
08	129.748,77	96.270,14	41.894,91	65.764,10		41.894,91	65.764,10	
09	113.559,96	94.128,80	52.332,74	55.959,53		52.332,74	55.959,53	
	1.220.085,97	923.800,12	357.876,15	551.355,05		357.876,15	551.355,05	