



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	156.650,17	126.327,35	21.761,80	45.650,33	18.220,16	37.700,73
02	178.393,02	111.252,47	40.180,33	52.620,23	36.878,69	51.339,57
03	113.864,99	91.954,60	36.757,53	55.144,57	43.600,81	64.374,83
04	120.700,99	99.200,51	41.888,58	65.421,77	41.888,58	65.421,77
05	156.960,25	102.458,98	48.571,70	75.498,59	41.438,83	64.357,68
06	144.590,79	110.613,39	40.580,56	67.220,93	40.671,93	66.695,40
07	105.617,03	91.593,88	33.908,00	68.075,00	40.949,50	79.741,44
08	129.748,77	96.270,14	41.894,91	65.764,10	41.894,91	65.764,10
09	113.559,96	94.128,80	52.332,74	55.959,53	52.332,74	55.959,53
10	126.638,59	101.241,61	40.721,39	68.730,43	40.721,39	68.730,43
11	145.969,67	103.998,15	41.055,31	66.562,70	41.055,31	66.562,70
12	151.998,37	111.021,80	27.200,50	92.446,03	27.200,50	92.446,03
	1.644.692,60	1.240.061,68	466.853,35	779.094,21	466.853,35	779.094,21