



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	148.319,67	115.723,86	54.077,28	38.996,06	19.001,00	32.228,15
02	157.492,14	96.701,22	24.278,47	48.719,45	23.042,49	47.031,92
03	117.756,68	89.312,95	64.531,08	54.160,85	64.341,16	53.216,48
04	137.939,96	89.692,62	43.189,15	54.727,17	75.743,93	54.799,19
05	148.547,73	91.799,39	49.504,23	55.704,88	53.451,63	55.539,22
06	131.352,33	87.783,10	0,00	55.725,41	0,00	55.717,82
07	107.564,89	85.860,29	25.369,48	60.239,90	21.002,96	59.298,48
08	114.641,50	84.403,56	42.838,21	61.617,47	25.728,69	61.565,43
09	104.676,98	83.685,83	26.124,81	61.557,01	43.108,45	61.584,84
10	110.659,62	87.236,27	25.293,29	60.695,32	25.437,60	60.833,32
11	136.097,71	90.569,80	19.967,37	95.650,15	24.315,46	95.848,87
	1.415.049,21	1.002.768,89	375.173,37	647.793,67	375.173,37	637.663,72