



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	141.449,13	102.983,36	19.360,11	41.566,47	19.360,11	30.619,78
02	137.942,29	98.511,35	20.027,24	50.947,79	16.293,06	52.681,22
03	102.295,86	87.862,04	25.284,41	52.946,89	25.276,58	52.828,93
04	123.006,19	86.809,85	21.313,65	51.541,40	21.393,05	51.885,78
05	137.458,88	90.653,40	32.851,41	51.623,43	20.874,81	51.661,98
06	127.971,72	88.174,37	47.562,49	52.124,74	33.111,79	52.491,61
07	113.676,45	85.181,58	21.620,50	58.200,15	47.994,54	56.741,85
08	116.667,73	87.348,79	21.812,94	55.197,75	21.747,46	55.396,49
	1.000.468,25	727.524,74	209.832,75	414.148,62	206.051,40	404.307,64