



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	141.449,13	102.983,36	19.360,11	41.566,47	19.360,11	30.619,78
02	137.942,29	98.511,35	20.027,24	50.947,79	16.293,06	52.681,22
03	102.295,86	87.862,04	25.284,41	52.946,89	25.276,58	52.828,93
04	123.006,19	86.809,85	21.313,65	51.541,40	21.393,05	51.885,78
05	137.458,88	90.653,40	32.851,41	51.623,43	20.874,81	51.661,98
06	127.971,72	88.174,37	47.562,49	52.124,74	33.111,79	52.491,61
07	113.676,45	85.181,58	21.620,50	58.200,15	47.994,54	56.741,85
08	116.667,73	87.348,79	21.812,94	55.197,75	21.747,46	55.396,49
09	99.403,57	83.402,18	30.899,16	55.087,12	21.620,13	55.017,08
10	120.778,85	88.905,14	21.547,26	52.495,62	30.797,68	52.988,08
11	149.107,70	94.845,80	22.553,18	54.719,15	22.480,45	54.285,63
12	143.870,49	100.125,34	38.688,00	118.327,40	38.541,31	113.338,26
	1.513.628,86	1.094.803,20	323.520,35	694.777,91	319.490,97	679.936,69