



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	96.817,65	86.774,34	21.307,63	28.369,67	17.359,74	23.315,52
02	103.506,25	84.691,56	39.269,75	56.017,61	31.043,53	51.028,57
03	83.626,55	81.364,80	31.689,91	50.442,08	29.068,27	51.505,10
04	95.048,83	80.521,93	26.569,88	55.672,16	38.057,28	54.441,35
05	110.030,06	79.438,56	22.797,88	56.007,87	22.081,70	55.920,55
06	100.605,27	81.613,73	19.610,25	56.235,18	20.178,20	56.255,05
	589.634,61	494.404,92	161.245,30	302.744,57	157.788,72	292.466,14