



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	96.817,65	86.774,34	21.307,63	28.369,67	17.359,74	23.315,52
02	103.506,25	84.691,56	39.269,75	56.017,61	31.043,53	51.028,57
03	83.626,55	81.364,80	31.689,91	50.442,08	29.068,27	51.505,10
04	95.048,83	80.521,93	26.569,88	55.672,16	38.057,28	54.441,35
05	110.030,06	79.438,56	22.797,88	56.007,87	22.081,70	55.920,55
06	100.605,27	81.613,73	19.610,25	56.235,18	20.178,20	56.255,05
07	78.308,09	75.671,78	19.649,54	47.163,76	19.642,54	57.442,19
08	106.818,81	89.901,76	25.714,50	68.154,17	19.403,78	57.851,42
09	86.416,32	99.248,28	41.749,91	57.627,70	35.708,49	57.676,33
10	90.604,54	79.701,53	16.910,79	47.475,32	32.726,51	57.729,44
	951.782,37	838.928,27	265.270,04	523.165,52	265.270,04	523.165,52