



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	102.847,57	86.214,34	0,00	20.992,25	0,00	20.992,25
02	95.449,96	84.427,34	3.220,80	40.480,39	0,00	40.480,39
03	83.233,08	64.773,72	18.851,85	12.077,17	22.072,65	12.077,17
04	87.437,75	49.721,04	16.846,81	53.251,09	9.328,61	45.520,96
05	103.828,49	70.266,29	7.189,66	45.556,16	14.707,86	44.774,71
06	95.520,27	71.804,84	25.399,73	45.453,81	23.229,79	45.472,26
07	74.597,05	64.728,97	17.891,07	57.586,82	20.061,01	57.645,72
08	84.348,25	65.513,45	16.888,38	47.149,60	6.238,28	47.027,09
09	79.861,52	68.478,50	8.454,99	47.960,40	19.105,09	47.691,24
	807.123,94	625.928,49	114.743,29	370.507,69	114.743,29	361.681,79