



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	93.183,17	76.905,84	0,00	18.574,64	0,00	18.574,64
02	97.384,09	78.016,26	0,00	32.156,44	0,00	32.156,44
03	73.571,80	66.926,61	0,00	35.286,28	0,00	35.286,28
04	94.979,85	86.147,89	0,00	49.879,68	0,00	42.883,52
05	92.792,04	70.347,38	11.801,82	35.092,61	11.801,82	42.088,77
06	82.869,98	69.043,24	15.631,95	41.680,69	15.631,95	41.680,69
07	77.255,63	70.392,68	25.598,96	54.917,96	22.948,46	48.379,45
08	90.760,09	74.579,44	10.978,89	35.218,81	13.629,39	41.757,32
09	82.717,88	71.740,83	195.475,63	41.968,07	195.475,63	41.968,07
10	79.492,09	71.615,09	54.818,80	43.055,29	54.818,80	43.055,29
11	95.746,82	76.903,85	1.226,00	43.949,71	1.226,00	43.949,71
12	97.234,71	62.699,92	14.344,86	167.316,61	14.344,86	167.316,61
	1.057.988,15	875.319,03	329.876,91	599.096,79	329.876,91	599.096,79