



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	48.342,81	44.545,71	264,04	16.478,57		264,04	13.618,66	
02	42.286,24	39.101,88	0,00	21.113,42		0,00	20.789,12	
03	42.102,49	38.995,06	971,09	22.203,89		0,00	25.388,10	
04	44.381,52	41.895,42	9.119,80	22.277,51		9.493,89	22.277,51	
05	49.338,55	43.444,13	14.106,46	22.243,77		10.739,86	18.906,52	
06	47.291,35	44.532,67	10.858,05	27.645,99		13.674,25	26.771,21	
07	42.650,43	47.656,76	12.015,50	32.429,57		12.477,54	32.908,34	
08	43.016,30	46.512,19	16.320,84	25.462,32		12.558,40	25.376,69	
09	36.250,11	39.542,36	4.760,59	25.305,63		5.023,80	29.124,52	
10	40.795,84	41.764,93	3.809,29	21.600,54		4.760,59	21.600,54	
11	47.129,14	43.404,49	31.834,80	35.375,08		31.834,80	32.321,96	
12	64.584,93	55.699,39	0,00	41.750,56		0,00	36.979,76	
	548.169,71	527.094,99	104.060,46	313.886,85		100.827,17	306.062,93	