



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	37.715,35	35.278,60	11.463,44	13.555,36		4.051,76	13.555,36	
02	35.302,20	30.552,69	4.766,79	20.169,87		7.765,49	17.097,20	
03	38.697,54	31.496,59	19.209,02	19.647,19		11.109,01	19.767,96	
04	37.011,89	32.398,54	15.324,73	19.630,88		18.621,11	19.633,71	
05	41.737,90	33.684,40	17.469,94	19.782,85		13.743,32	19.756,41	
06	30.470,09	31.849,96	21.508,33	20.404,93		23.452,98	20.310,04	
07	31.409,68	32.021,27	14.850,64	26.768,81		9.662,25	26.770,74	
	252.344,65	227.282,05	104.592,89	139.959,89		88.405,92	136.891,42	