



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	37.715,35	35.278,60	11.463,44	13.555,36	4.051,76	13.555,36
02	35.302,20	30.552,69	4.766,79	20.169,87	7.765,49	17.097,20
03	38.697,54	31.496,59	19.209,02	19.647,19	11.109,01	19.767,96
04	37.011,89	32.398,54	15.324,73	19.630,88	18.621,11	19.633,71
05	41.737,90	33.684,40	17.469,94	19.782,85	13.743,32	19.756,41
06	30.470,09	31.849,96	21.508,33	20.404,93	23.452,98	20.310,04
07	31.409,68	32.021,27	14.850,64	26.768,81	9.662,25	26.770,74
08	39.445,50	35.911,81	7.712,36	20.934,40	14.860,97	20.828,03
09	35.037,69	36.317,07	18.242,53	20.918,45	19.876,51	20.933,77
10	37.172,00	36.354,65	12.013,25	20.804,50	15.443,59	20.835,60
11	38.000,32	37.216,86	11.648,96	30.336,61	14.081,71	30.706,21
	402.000,16	373.082,44	154.209,99	232.953,85	152.668,70	230.195,03