



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	36.354,61	35.432,82	1.569,30	10.280,12	0,00	10.280,12
02	36.714,33	31.746,14	17.326,95	15.854,68	3.818,75	15.854,68
03	32.133,47	28.264,64	19.832,22	16.039,05	0,00	16.039,05
04	31.106,03	28.459,49	22.982,75	16.472,16	2.910,41	16.472,16
05	40.643,92	31.076,07	22.020,86	16.449,81	165,76	16.449,81
06	31.061,56	28.945,54	6.954,57	21.840,00	0,00	21.840,00
07	27.336,34	28.286,35	4.755,47	16.408,03	555,00	16.076,71
08	33.164,75	29.231,08	15.067,78	17.082,09	0,00	17.082,09
09	30.134,77	28.582,26	22.954,12	16.980,42	568,54	16.980,42
10	30.630,21	29.658,32	20.368,28	17.018,08	3.100,00	17.018,08
11	33.787,99	31.215,42	11.646,04	21.750,96	7.721,17	21.317,85
	363.067,98	330.898,13	165.478,34	186.175,40	18.839,63	185.410,97