



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago	
			40%	60%		40%	60%
01	374.024,32	448.126,18	4.293,69	198.851,98		4.293,69	198.851,98
02	429.544,01	335.318,41	6.665,17	453.654,03		5.704,59	382.940,93
03	342.133,49	420.155,27	5.503,45	414.892,91		5.508,89	413.728,28
04	344.493,75	372.482,92	5.503,45	421.386,12		5.503,45	419.567,70
05	380.028,69	407.933,23	5.503,45	434.681,15		5.503,45	432.718,62
06	340.007,78	332.071,27	5.503,45	422.583,89		5.503,45	420.191,97
07	270.404,01	300.391,83	7.019,55	344.608,80		7.019,55	362.957,22
08	259.267,17	367.749,12	5.503,45	311.194,50		5.503,45	316.790,10
	2.739.903,22	2.984.228,23	45.495,66	3.001.853,38		44.540,52	2.947.746,80