



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago	
			40%	60%		40%	60%
01	327.133,14	370.983,32	3.798,93	233.702,08		3.087,28	192.154,77
02	401.663,93	343.982,67	3.798,93	382.944,07		3.798,93	354.373,95
03	316.193,50	414.738,17	0,00	408.103,13		711,65	406.055,68
04	310.627,07	328.522,69	0,00	410.539,58		0,00	408.967,56
05	361.990,66	414.466,45	5.283,43	408.458,27		4.293,69	409.080,26
06	320.942,03	376.498,00	5.283,43	405.192,75		5.283,43	405.281,98
07	283.985,08	298.788,14	5.283,43	332.707,67		5.283,43	343.721,25
08	316.688,46	325.376,81	5.283,43	221.882,20		5.283,43	222.227,62
09	260.563,13	258.283,96	5.329,64	331.542,28		5.329,64	331.857,84
10	278.572,72	287.434,54	5.283,43	220.510,39		5.283,43	220.763,07
11	331.403,52	308.093,28	6.714,66	329.855,57		6.714,66	329.835,44
	3.509.763,24	3.727.168,03	46.059,31	3.685.437,99		45.069,57	3.624.319,42