



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	214.657,38	229.571,33	58.641,13	61.512,81		370,31		0,00
02	220.825,03	178.885,12	87.542,16	102.505,91		76.599,80		74.430,49
03	161.548,51	173.221,58	123.866,20	115.724,36		193.079,38		205.312,59
04	179.788,77	165.260,89	72.147,49	123.007,67		12.531,96		20.351,26
05	195.314,36	172.423,21	72.899,83	122.130,06		72.121,74		124.214,25
06	186.461,87	166.656,72	73.413,27	120.591,92		72.892,15		121.386,09
07	151.706,29	155.652,15	75.577,16	122.118,14		136.491,90		221.896,19
08	172.168,38	154.731,42	77.755,36	128.986,27		13.184,86		21.244,59
09	172.076,23	156.832,59	74.201,31	122.764,56		78.130,30		130.367,42
10	175.710,91	144.720,10	72.699,50	124.696,46		133.341,01		224.835,28
11	176.155,11	153.952,68	72.582,02	122.682,21		12.595,33		22.002,43
	2.006.412,84	1.851.907,79	861.325,43	1.266.720,37		801.338,74		1.166.040,59