



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	163.233,34	222.256,65	152.860,52	262.622,64	118.062,22	189.967,08
02	148.200,69	195.544,49	46.827,58	83.545,55	50.058,06	87.913,22
03	153.480,81	161.832,22	44.863,02	89.986,28	38.248,99	82.628,34
04	128.594,96	174.695,88	118.354,77	90.911,55	115.550,03	91.531,45
05	164.886,11	180.424,56	117.803,50	94.576,76	118.245,28	90.781,37
06	154.605,85	194.697,87	46.327,49	93.522,76	46.685,20	95.138,94
07	117.512,85	161.753,32	45.742,08	94.528,11	46.252,37	93.418,21
08	141.335,03	170.189,67	118.846,00	100.705,09	120.007,62	100.204,99
09	125.666,19	166.717,58	54.707,69	94.472,88	46.904,56	93.491,34
10	131.946,41	179.641,16	56.317,68	94.564,31	55.744,58	94.991,96
11	159.128,15	184.424,36	49.109,60	96.082,92	56.495,84	94.658,94
12	165.958,96	197.282,13	93.160,82	392.650,17	84.029,31	186.147,63
	1.754.549,35	2.189.459,89	944.920,75	1.588.169,02	896.284,06	1.300.873,47