



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	148.534,44	164.628,10	33.490,90	49.604,44	8.712,79	14.230,86
02	141.225,67	157.128,17	32.039,13	59.863,70	30.409,48	43.413,00
03	106.496,77	140.552,88	106.739,24	63.713,73	107.289,62	63.511,61
04	126.585,84	139.561,37	87.620,26	62.916,52	85.834,03	64.139,63
05	141.798,58	146.006,22	45.775,83	61.986,78	46.821,81	62.294,41
06	131.620,85	142.347,87	45.599,53	63.464,65	45.029,57	62.298,89
07	117.067,21	137.655,87	65.860,54	78.270,20	64.674,59	63.729,60
	913.329,36	1.027.880,48	417.125,43	439.820,02	388.771,89	373.618,00