



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	103.798,14	137.640,37	27.477,67	52.225,51	0,00	0,00
02	108.277,22	134.260,83	34.163,91	75.773,49	33.522,75	63.509,39
03	88.292,34	129.191,06	35.038,81	59.142,86	34.624,23	76.577,89
04	100.625,44	127.893,63	52.922,88	61.583,48	50.689,88	57.940,84
05	115.860,13	126.233,13	43.484,79	62.378,56	45.766,41	62.372,13
06	106.684,60	130.361,51	35.309,91	63.057,27	35.035,52	62.367,93
07	85.679,94	120.645,95	58.415,90	63.361,30	59.612,04	63.768,80
08	117.319,53	143.185,63	53.035,50	62.010,35	52.577,66	62.781,18
09	95.865,03	158.112,32	33.457,58	59.926,59	34.503,62	61.739,52
10	98.301,37	126.968,99	88.692,11	56.162,55	89.352,89	59.706,42
11	112.118,82	128.592,03	76.983,78	106.178,34	50.075,12	56.391,19
	1.132.822,56	1.463.085,45	538.982,84	721.800,30	485.760,12	627.155,29