



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	103.798,14	137.640,37	27.477,67	52.225,51		0,00		0,00
02	108.277,22	134.260,83	34.163,91	75.773,49		33.522,75		63.509,39
03	88.292,34	129.191,06	35.038,81	59.142,86		34.624,23		76.577,89
04	100.625,44	127.893,63	52.922,88	61.583,48		50.689,88		57.940,84
05	115.860,13	126.233,13	43.484,79	62.378,56		45.766,41		62.372,13
06	106.684,60	130.361,51	35.309,91	63.057,27		35.035,52		62.367,93
07	85.679,94	120.645,95	58.415,90	63.361,30		59.612,04		63.768,80
08	117.319,53	143.185,63	53.035,50	62.010,35		52.577,66		62.781,18
09	95.865,03	158.112,32	33.457,58	59.926,59		34.503,62		61.739,52
10	98.301,37	126.968,99	88.692,11	56.162,55		89.352,89		59.706,42
	1.020.703,74	1.334.493,42	461.999,06	615.621,96		435.685,00		570.764,10