



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	105.728,70	130.464,06	27.265,30	45.838,03		0,00		0,00
02	95.141,33	127.559,77	29.415,05	53.715,29		27.265,30		55.669,91
03	83.658,55	97.964,45	80.745,55	56.991,74		65.926,11		53.793,62
04	90.225,92	78.921,32	38.537,61	60.803,95		57.241,38		56.490,60
05	104.508,39	106.915,48	32.197,67	58.865,85		31.042,91		63.549,54
06	96.149,95	109.309,59	36.353,80	59.053,17		32.417,62		57.148,20
07	75.831,08	98.467,29	41.458,75	57.451,89		46.106,89		59.386,54
08	85.836,12	99.805,48	36.244,54	58.100,97		34.505,57		57.199,34
09	80.018,42	104.349,51	30.586,97	58.106,07		33.320,62		58.307,35
10	89.559,73	107.235,77	37.526,54	47.776,79		24.978,84		47.381,86
11	104.954,89	113.337,56	33.616,18	60.515,43		43.477,80		58.449,87
	1.011.613,08	1.174.330,28	423.947,96	617.219,18		396.283,04		567.376,83