



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	57.288,10	62.483,99	13.895,14	24.706,92		0,00		0,00
02	59.297,28	61.097,95	16.358,64	33.620,08		13.895,14		29.895,37
03	57.583,01	69.890,10	35.310,52	34.103,46		51.669,16		62.535,09
04	85.809,10	116.598,75	58.448,90	32.992,77		38.617,94		5.907,89
05	70.397,10	79.008,80	43.600,17	33.369,75		42.727,79		33.223,50
06	72.502,20	82.686,27	20.947,14	36.141,80		20.703,34		33.445,96
07	59.940,72	73.747,13	38.054,42	38.298,19		34.486,15		36.771,94
08	61.256,14	77.540,47	35.809,86	34.193,79		35.378,81		38.253,23
09	63.970,86	79.700,67	57.569,24	38.841,51		56.891,00		34.005,20
10	64.626,72	88.957,75	48.697,85	41.465,77		52.125,21		39.820,58
11	69.385,55	82.236,87	0,00	41.255,38		22.197,34		41.419,65
12	90.073,21	98.181,28	19.394,62	236.712,23		0,00		75.875,44
	812.129,99	972.130,03	388.086,50	625.701,65		368.691,88		431.153,85