



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	61.781,30	58.878,32	14.487,46	26.598,53	0,00	0,00
02	52.849,52	53.722,23	14.786,10	33.256,24	14.487,46	31.903,58
03	51.141,17	51.465,32	14.756,96	33.785,68	29.543,06	61.736,87
04	56.540,69	55.485,70	15.765,64	34.714,82	0,00	5.862,34
05	60.915,41	58.143,52	16.514,45	34.595,67	15.765,64	34.911,50
06	59.744,24	57.719,44	16.340,64	34.658,26	16.514,45	34.529,34
07	56.011,77	57.522,85	16.172,61	37.989,76	16.340,64	34.630,74
08	58.316,58	62.074,65	16.583,28	26.278,26	16.172,61	32.024,59
09	52.944,21	55.270,31	17.432,29	36.775,79	16.583,28	31.784,56
10	53.726,33	57.671,79	16.476,80	35.676,72	17.432,29	37.665,84
11	58.479,89	65.761,91	51.549,13	28.875,68	68.025,93	58.156,05
12	68.971,78	68.400,52	49.074,08	69.255,54	49.074,08	69.255,54
	691.422,89	702.116,56	259.939,44	432.460,95	259.939,44	432.460,95