



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	51.029,93	57.096,22	15.106,15	31.020,41	0,00	7.094,80
02	44.692,93	50.189,07	18.008,05	30.087,04	18.278,44	28.949,98
03	43.455,00	50.180,21	19.138,29	30.218,29	33.974,05	55.280,96
04	46.979,96	54.055,47	20.290,49	29.820,84	3.364,78	5.510,49
05	52.074,62	56.531,47	20.818,27	28.644,59	37.743,98	52.954,94
06	49.808,81	56.314,78	20.854,06	28.658,65	20.854,06	28.658,65
07	45.773,57	60.259,93	21.149,70	28.870,71	21.149,70	28.870,71
08	46.013,19	58.626,69	20.775,12	30.295,74	20.335,12	29.126,66
09	38.682,33	49.732,13	26.569,39	31.503,89	9.381,62	6.349,24
10	43.282,43	52.467,92	35.700,93	31.448,44	34.821,37	57.772,17
11	49.593,86	54.857,01	26.337,28	31.879,66	44.844,61	31.879,66
12	67.670,46	70.637,75	41.667,73	83.184,27	41.667,73	83.184,27
	579.057,09	670.948,65	286.415,46	415.632,53	286.415,46	415.632,53