



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	214.657,38	229.571,33	58.641,13	61.512,81	370,31	0,00
02	220.825,03	178.885,12	87.542,16	102.505,91	76.599,80	74.430,49
03	161.548,51	173.221,58	123.866,20	115.724,36	193.079,38	205.312,59
04	179.788,77	165.260,89	72.147,49	123.007,67	12.531,96	20.351,26
05	195.314,36	172.423,21	72.899,83	122.130,06	72.121,74	124.214,25
06	186.461,87	166.656,72	73.413,27	120.591,92	72.892,15	121.386,09
07	151.706,29	155.652,15	75.577,16	122.118,14	136.491,90	221.896,19
08	172.168,38	154.731,42	77.755,36	128.986,27	13.184,86	21.244,59
09	172.076,23	156.832,59	74.201,31	122.764,56	78.130,30	130.367,42
10	175.710,91	144.720,10	72.699,50	124.696,46	133.341,01	224.835,28
	1.830.257,73	1.697.955,11	788.743,41	1.144.038,16	788.743,41	1.144.038,16