



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	204.527,70	230.170,98	37.533,46	62.518,37	0,00	0,00
02	193.857,07	188.186,40	51.659,89	88.531,13	45.567,52	75.569,35
03	132.779,11	167.603,64	123.389,92	109.409,75	118.984,93	93.676,65
04	143.035,28	167.631,87	60.939,53	112.935,52	58.901,22	111.380,49
05	175.933,55	171.217,12	124.716,98	113.950,75	174.786,11	206.719,03
06	142.072,38	158.861,22	69.652,10	119.935,94	10.929,99	20.481,81
07	125.835,05	159.062,80	54.126,62	124.154,87	70.315,31	121.987,35
08	143.424,38	161.721,82	51.326,34	121.034,22	51.555,05	123.556,45
09	133.643,61	166.971,51	54.601,87	121.725,58	51.727,64	121.030,37
10	128.396,19	163.279,48	48.371,55	120.617,72	93.550,49	220.412,35
11	157.625,54	176.676,39	9.015,77	119.129,35	9.015,77	21.972,80
	1.681.129,86	1.911.383,23	685.334,03	1.213.943,20	685.334,03	1.116.786,65