



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	148.534,44	164.628,10	33.490,90	49.604,44	8.712,79	14.230,86
02	141.225,67	157.128,17	32.039,13	59.863,70	30.409,48	43.413,00
03	106.496,77	140.552,88	106.739,24	63.713,73	107.289,62	63.511,61
04	126.585,84	139.561,37	87.620,26	62.916,52	85.834,03	64.139,63
05	141.798,58	146.006,22	45.775,83	61.986,78	46.821,81	62.294,41
06	131.620,85	142.347,87	45.599,53	63.464,65	45.029,57	62.298,89
07	117.067,21	137.655,87	65.860,54	78.270,20	64.674,59	63.729,60
08	120.388,13	141.787,05	60.881,38	80.657,53	59.222,10	81.638,11
09	103.621,39	135.173,45	34.836,83	84.234,80	36.742,89	80.434,67
10	129.893,15	143.627,10	66.670,30	83.596,79	66.150,10	85.098,46
11	141.689,28	153.035,76	57.482,20	139.248,98	64.837,61	83.458,34
12	153.140,44	161.309,29	6.267,62	263.130,53	27.539,17	139.404,99
	1.562.061,75	1.762.813,13	643.263,76	1.090.688,65	643.263,76	843.652,57