



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	105.728,70	130.464,06	27.265,30	45.838,03	0,00	0,00
02	95.141,33	127.559,77	29.415,05	53.715,29	27.265,30	55.669,91
03	83.658,55	97.964,45	80.745,55	56.991,74	65.926,11	53.793,62
04	90.225,92	78.921,32	38.537,61	60.803,95	57.241,38	56.490,60
05	104.508,39	106.915,48	32.197,67	58.865,85	31.042,91	63.549,54
06	96.149,95	109.309,59	36.353,80	59.053,17	32.417,62	57.148,20
07	75.831,08	98.467,29	41.458,75	57.451,89	46.106,89	59.386,54
08	85.836,12	99.805,48	36.244,54	58.100,97	34.505,57	57.199,34
09	80.018,42	104.349,51	30.586,97	58.106,07	33.320,62	58.307,35
10	89.559,73	107.235,77	37.526,54	47.776,79	24.978,84	47.381,86
11	104.954,89	113.337,56	33.616,18	60.515,43	43.477,80	58.449,87
12	112.543,75	121.743,57	48.166,28	193.760,88	75.831,20	243.603,23
	1.124.156,83	1.296.073,85	472.114,24	810.980,06	472.114,24	810.980,06