



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	94.419,93	111.847,54	28.782,79	31.878,14	9.000,00	0,00
02	97.739,46	117.587,25	29.953,44	46.999,22	24.170,30	38.891,33
03	79.809,38	102.075,30	27.395,93	44.600,51	25.565,93	39.986,03
04	95.280,47	131.251,10	27.713,79	46.832,40	27.395,93	44.600,51
05	93.147,08	107.655,90	29.375,40	50.421,18	27.713,79	46.832,40
06	83.903,82	105.984,44	35.214,15	45.775,33	29.375,40	50.421,18
07	77.558,58	106.809,55	38.711,92	47.126,22	39.744,88	45.775,33
08	91.508,69	112.980,62	18.100,82	47.754,30	34.181,19	47.126,22
09	83.752,74	108.892,77	36.938,17	48.927,63	36.381,88	47.754,30
10	80.592,99	112.610,28	58.576,87	47.360,68	65.023,54	48.927,63
11	96.633,54	118.606,42	54.884,27	47.460,32	61.746,13	103.916,82
12	98.306,43	98.396,37	69.895,63	397.968,50	69.951,07	345.395,43
	1.072.653,11	1.334.697,54	455.543,18	903.104,43	450.250,04	859.627,18