



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	57.288,10	62.483,99	13.895,14	24.706,92	0,00	0,00
02	59.297,28	61.097,95	16.358,64	33.620,08	13.895,14	29.895,37
03	57.583,01	69.890,10	35.310,52	34.103,46	51.669,16	62.535,09
04	85.809,10	116.598,75	58.448,90	32.992,77	38.617,94	5.907,89
05	70.397,10	79.008,80	43.600,17	33.369,75	42.727,79	33.223,50
06	72.502,20	82.686,27	20.947,14	36.141,80	20.703,34	33.445,96
07	59.940,72	73.747,13	38.054,42	38.298,19	34.486,15	36.771,94
08	61.256,14	77.540,47	35.809,86	34.193,79	35.378,81	38.253,23
09	63.970,86	79.700,67	57.569,24	38.841,51	56.891,00	34.005,20
10	64.626,72	88.957,75	48.697,85	41.465,77	52.125,21	39.820,58
11	69.385,55	82.236,87	0,00	41.255,38	22.197,34	41.419,65
12	90.073,21	98.181,28	19.394,62	236.712,23	0,00	75.875,44
	812.129,99	972.130,03	388.086,50	625.701,65	368.691,88	431.153,85