



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago	
			40%	60%		40%	60%
01	557.500,16	323.630,35	95.979,26	309.333,00		76.009,81	247.485,92
02	489.284,04	252.331,95	91.628,90	262.243,07		94.554,49	275.888,12
03	372.374,08	243.130,44	6.423,35	291.154,84		23.467,21	275.849,61
04	390.463,45	233.102,43	101.640,99	13.794,83		82.963,45	74.076,40
05	422.402,87	240.384,18	0,00	331.752,54		18.677,54	266.075,30
06	404.823,62	235.644,22	138.562,83	17.859,89		110.258,55	83.537,13
07	317.535,88	220.171,24	0,00	286.995,65		28.304,28	223.128,34
	2.954.384,10	1.748.394,81	434.235,33	1.513.133,82		434.235,33	1.446.040,82