



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	557.500,16	323.630,35	95.979,26	309.333,00		76.009,81	247.485,92	
02	489.284,04	252.331,95	91.628,90	262.243,07		94.554,49	275.888,12	
03	372.374,08	243.130,44	6.423,35	291.154,84		23.467,21	275.849,61	
04	390.463,45	233.102,43	101.640,99	13.794,83		82.963,45	74.076,40	
05	422.402,87	240.384,18	0,00	331.752,54		18.677,54	266.075,30	
06	404.823,62	235.644,22	138.562,83	17.859,89		110.258,55	83.537,13	
07	317.535,88	220.171,24	0,00	286.995,65		28.304,28	223.128,34	
08	356.113,79	219.645,02	114.516,46	30.633,99		92.761,14	77.662,14	
09	357.738,77	222.701,91	122.011,54	305.902,62		114.533,35	254.592,66	
10	373.783,36	205.800,99	0,00	0,00		28.360,69	71.374,81	
11	365.428,56	219.829,28	0,00	135.490,85		0,00	103.837,78	
	4.407.448,58	2.616.372,01	670.763,33	1.985.161,28		669.890,51	1.953.508,21	