



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	397.967,75	271.205,59	56.607,91	32.634,84		56.607,91	17.607,94	
02	395.448,80	238.820,90	78.590,49	56.668,53		64.587,25	32.045,01	
03	261.037,60	197.370,34	29.854,07	146.751,01		14.052,82	172.083,91	
04	279.694,29	212.904,04	96.954,06	236.271,87		109.447,10	196.681,22	
05	350.194,34	220.197,83	80.128,89	195.270,23		82.019,85	205.514,31	
	1.684.342,78	1.140.498,70	342.135,42	667.596,48		326.714,93	623.932,39	