



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago	
			40%	60%		40%	60%
01	356.482,81	243.097,22	25.260,74	228.719,09		0,00	169.824,09
02	333.511,56	202.928,30	15.020,46	188.152,08		34.777,41	202.523,29
03	255.409,46	187.189,10	80.564,02	149.167,60		80.558,41	183.603,26
04	287.091,39	188.321,34	79.346,07	38.442,11		79.202,46	36.741,29
05	310.392,45	192.892,29	77.828,59	144.392,82		83.001,60	145.397,31
06	275.960,51	184.400,11	0,00	196.954,46		480,00	160.966,78
07	227.523,38	180.218,29	0,00	197.984,39		0,00	197.760,51
08	241.513,17	177.104,28	0,00	194.533,20		0,00	195.352,41
09	224.251,74	175.707,60	11.735,54	142.225,12		0,00	188.401,93
10	247.433,01	183.106,58	0,00	172.370,87		11.735,54	139.995,96
11	283.911,24	190.262,10	99.491,85	209.171,31		66.402,90	172.576,14
	3.043.480,72	2.105.227,21	389.247,27	1.862.113,05		356.158,32	1.793.142,97