



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	343.475,15	222.699,64	52.963,22	197.761,15	52.963,22	150.818,12
02	300.360,43	213.224,04	54.052,58	125.987,03	54.052,58	172.930,06
03	229.079,48	190.099,97	17.866,94	208.638,03	17.866,94	168.421,50
04	262.323,00	188.178,73	0,00	188.461,91	0,00	183.957,05
05	291.038,50	196.332,32	15.000,00	158.293,79	15.000,00	191.289,72
06	269.645,30	191.215,35	34.697,92	158.231,01	34.697,92	153.558,04
07	242.142,31	184.653,03	58.631,68	123.100,03	58.631,68	139.498,46
08	249.413,41	189.786,07	15.000,00	140.808,28	15.000,00	174.401,88
09	216.189,26	181.181,72	42.262,31	137.956,71	42.262,31	138.167,93
10	264.533,43	192.789,24	56.735,36	135.285,81	56.735,36	135.483,66
11	268.971,31	205.600,48	64.489,89	145.887,58	64.489,89	135.600,34
	2.937.171,58	2.155.760,59	411.699,90	1.720.411,33	411.699,90	1.744.126,76