



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago	
			40%	60%		40%	60%
01	259.346,06	165.138,15	0,00	134.996,47		0,00	102.951,27
02	242.996,84	161.249,98	72.454,20	148.254,10		55.255,57	145.107,86
03	204.245,89	154.665,96	0,00	136.101,28		17.198,63	138.986,03
04	219.704,79	153.089,58	4.026,60	151.057,49		3.070,80	147.507,30
05	248.398,32	151.660,98	3.009,40	156.168,00		3.399,97	155.075,33
06	229.104,49	158.644,87	20.035,94	153.358,77		565,23	149.562,95
07	180.472,88	144.764,45	10.167,75	116.071,91		28.293,96	128.595,77
08	246.974,09	171.435,06	3.901,50	124.260,17		5.522,23	143.277,20
09	197.851,84	189.371,07	64.631,17	126.328,24		60.208,23	126.175,06
10	214.074,40	152.016,91	59.485,12	117.808,53		59.571,35	117.960,86
11	234.232,87	153.866,86	0,00	158.867,09		4.625,71	160.370,98
12	279.906,88	183.031,99	5.958,80	138.580,25		5.958,80	146.281,69
	2.757.309,35	1.938.935,86	243.670,48	1.661.852,30		243.670,48	1.661.852,30