



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	221.785,15	119.190,73	4.812,13	67.638,41	3.944,37	55.441,32
02	219.101,83	136.262,52	6.336,91	74.819,79	5.097,79	70.774,31
03	180.022,41	117.659,36	49.867,93	68.181,87	6.387,33	72.129,35
04	211.872,98	151.120,86	48.590,47	81.599,04	45.929,92	76.074,57
05	201.839,91	123.590,27	108.742,55	72.123,84	102.733,21	76.937,47
06	183.490,77	121.795,25	110.742,00	78.082,19	116.150,57	74.160,57
07	172.205,23	121.833,08	71.679,54	72.650,92	104.376,01	72.812,87
08	198.294,90	128.114,17	16.269,34	77.817,55	16.543,81	76.625,25
09	184.246,42	123.043,11	53.991,43	70.554,93	69.869,29	75.789,82
10	178.336,76	135.672,88	70.052,90	77.952,12	54.797,81	74.230,31
11	209.707,20	134.305,62	4.246,27	83.848,25	18.521,46	71.941,58
12	211.857,34	112.803,93	0,00	147.381,87	979,90	175.733,36
	2.372.760,90	1.525.391,78	545.331,47	972.650,78	545.331,47	972.650,78