



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	118.890,51	72.543,65	3.995,62	33.007,17		3.995,62	33.007,17	
02	100.934,13	66.363,14	33.864,15	45.157,17		5.177,70	37.411,42	
03	97.552,74	64.004,97	25.647,90	50.006,98		34.396,58	47.174,20	
04	107.934,53	68.981,80	27.763,21	48.739,03		24.270,46	50.866,40	
05	116.389,60	71.992,36	32.079,55	55.461,49		28.023,57	52.146,12	
06	114.105,49	71.177,65	41.323,16	53.433,65		32.046,99	53.187,97	
07	111.768,28	71.008,08	5.535,97	50.522,35		41.054,13	51.176,83	
08	117.065,17	76.581,87	5.716,59	52.252,17		5.675,97	51.863,29	
09	106.450,05	68.051,36	5.535,99	52.655,85		5.576,59	52.565,10	
10	108.587,30	71.282,63	24.401,16	51.978,62		24.568,67	52.130,86	
11	117.362,20	80.290,49	4.790,88	51.052,36		4.790,88	51.260,59	
	1.217.040,00	782.278,00	210.654,18	544.266,84		209.577,16	532.789,95	