



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	552.822,16	335.281,05	114.309,45	152.473,21	90.270,44	121.311,49
02	551.051,99	262.674,20	97.372,68	265.801,85	98.231,09	235.171,42
03	472.043,45	262.839,03	96.914,83	205.282,88	96.909,92	206.051,32
04	481.682,37	290.067,94	56.993,86	225.143,27	60.398,94	219.504,55
06	442.088,79	243.533,22	58.033,54	147.419,14	58.010,28	150.425,85
07	431.588,02	277.964,16	61.969,25	190.157,62	60.295,67	182.041,32
08	421.734,13	221.590,82	96.487,61	189.257,59	95.089,50	193.852,46
09	415.819,61	244.037,00	56.365,85	162.966,21	59.157,54	165.930,21
10	423.629,69	275.133,26	90.665,78	318.101,22	88.545,87	303.323,11
11	455.133,49	238.727,73	89.741,38	226.244,25	90.720,78	248.589,79
12	592.927,06	330.894,93	45.003,40	209.660,65	47.127,90	207.885,68
	5.240.520,76	2.982.743,34	863.857,63	2.292.507,89	844.757,93	2.234.087,20