



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	397.967,75	271.205,59	56.607,91	32.634,84		56.607,91	17.607,94	
02	395.448,80	238.820,90	78.590,49	56.668,53		64.587,25	32.045,01	
03	261.037,60	197.370,34	29.854,07	146.751,01		14.052,82	172.083,91	
04	279.694,29	212.904,04	96.954,06	236.271,87		109.447,10	196.681,22	
05	350.194,34	220.197,83	80.128,89	195.270,23		82.019,85	205.514,31	
06	331.427,54	247.255,15	56.117,60	135.255,02		71.160,09	167.999,06	
07	247.315,26	197.791,97	79.234,95	168.981,49		66.647,89	136.517,47	
08	295.270,84	208.115,71	67.739,67	180.053,26		67.864,81	185.712,26	
09	264.776,23	203.660,44	66.422,18	186.129,46		66.980,79	180.460,88	
	2.823.132,65	1.997.321,97	611.649,82	1.338.015,71		599.368,51	1.294.622,06	