



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	121.660,50	76.994,77	5.389,33	48.274,87	4.177,78	37.422,38
02	125.255,00	75.350,37	25.997,82	50.830,68	5.570,27	50.256,12
03	124.846,47	73.657,05	35.087,37	53.863,55	25.930,56	55.942,38
04	144.824,86	104.439,01	47.467,31	67.923,99	36.465,27	62.803,06
05	148.063,23	83.603,81	31.873,47	64.044,23	46.353,73	64.115,84
06	153.152,76	87.080,11	22.000,68	64.002,28	32.855,39	64.011,71
07	129.651,29	77.667,54	33.807,44	57.221,81	20.131,71	58.987,49
08	131.202,20	81.565,37	5.364,48	65.735,77	34.388,50	63.898,17
09	137.816,47	83.997,20	35.529,50	66.387,54	4.958,43	65.853,57
10	140.999,52	93.590,72	5.007,38	61.301,18	35.790,17	65.240,87
11	147.424,52	86.521,84	5.017,71	65.036,26	5.075,06	65.087,59
12	193.992,30	103.711,96	4.952,25	106.872,27	5.797,87	117.875,25
	1.698.889,12	1.028.179,75	257.494,74	771.494,43	257.494,74	771.494,43