



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	118.890,51	72.543,65	3.995,62	33.007,17		3.995,62	33.007,17	
02	100.934,13	66.363,14	33.864,15	45.157,17		5.177,70	37.411,42	
03	97.552,74	64.004,97	25.647,90	50.006,98		34.396,58	47.174,20	
04	107.934,53	68.981,80	27.763,21	48.739,03		24.270,46	50.866,40	
05	116.389,60	71.992,36	32.079,55	55.461,49		28.023,57	52.146,12	
06	114.105,49	71.177,65	41.323,16	53.433,65		32.046,99	53.187,97	
07	111.768,28	71.008,08	5.535,97	50.522,35		41.054,13	51.176,83	
	767.575,28	486.071,65	170.209,56	336.327,84		168.965,05	324.970,11	