



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	1.405.564,36	2.054.732,03	345.530,11	658.156,16	441,58	570.742,75
02	1.312.485,20	2.016.392,56	82.565,18	902.708,44	390.166,76	859.094,72
03	1.253.935,56	1.595.500,54	564.312,96	1.268.207,81	420.549,76	1.249.203,39
04	1.130.897,62	1.423.474,62	294.945,15	1.334.892,53	348.548,63	1.317.984,56
05	1.339.255,94	1.742.842,85	213.259,60	1.332.810,79	158.255,28	1.330.125,06
06	1.320.440,33	1.781.383,17	378.289,20	1.315.648,06	221.851,29	1.321.553,52
	7.762.579,01	10.614.325,77	1.878.902,20	6.812.423,79	1.539.813,30	6.648.704,00