



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago	
			40%	60%		40%	60%
01	1.405.564,36	2.054.732,03	345.530,11	658.156,16		441,58	570.742,75
02	1.312.485,20	2.016.392,56	82.565,18	902.708,44		390.166,76	859.094,72
03	1.253.935,56	1.595.500,54	564.312,96	1.268.207,81		420.549,76	1.249.203,39
04	1.130.897,62	1.423.474,62	294.945,15	1.334.892,53		348.548,63	1.317.984,56
05	1.339.255,94	1.742.842,85	213.259,60	1.332.810,79		158.255,28	1.330.125,06
	6.442.138,68	8.832.942,60	1.500.613,00	5.496.775,73		1.317.962,01	5.327.150,48