



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	1.405.564,36	2.054.732,03	345.530,11	658.156,16	441,58	570.742,75
02	1.312.485,20	2.016.392,56	82.565,18	902.708,44	390.166,76	859.094,72
03	1.253.935,56	1.595.500,54	564.312,96	1.268.207,81	420.549,76	1.249.203,39
04	1.130.897,62	1.423.474,62	294.945,15	1.334.892,53	348.548,63	1.317.984,56
05	1.339.255,94	1.742.842,85	213.259,60	1.332.810,79	158.255,28	1.330.125,06
06	1.320.440,33	1.781.383,17	378.289,20	1.315.648,06	221.851,29	1.321.553,52
07	1.060.379,24	1.605.671,23	408.199,88	1.330.624,89	376.362,69	1.323.208,83
08	1.161.915,00	1.624.564,90	930.941,10	1.315.075,02	1.086.794,66	1.310.634,05
09	1.132.297,96	1.696.074,14	195.038,35	1.343.065,38	234.477,33	1.341.861,98
10	1.221.246,90	1.743.468,84	1.272.839,74	1.393.570,62	290.715,81	1.386.150,62
	12.338.418,11	17.284.104,88	4.685.921,27	12.194.759,70	3.528.163,79	12.010.559,48