



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	1.293.418,79	1.716.221,47	311.362,40	487.037,06	303.484,20	428.141,68
02	1.315.763,22	1.848.315,39	317.546,50	473.927,86	120.989,94	478.733,16
03	1.125.560,06	1.595.391,89	550.735,71	1.328.662,14	454.255,49	1.218.880,64
04	1.358.012,45	2.044.976,17	477.366,40	1.145.598,11	550.950,11	1.151.910,49
05	1.226.547,80	1.671.369,34	483.003,01	1.122.851,19	564.452,39	1.125.481,67
06	1.147.753,85	1.640.176,99	2.327.411,15	1.115.440,40	1.242.391,69	1.116.116,85
07	1.108.657,74	1.640.167,09	224.697,11	1.150.295,45	1.314.227,89	1.143.834,57
08	1.236.844,29	1.737.502,04	331.591,35	1.156.056,91	204.000,22	1.156.631,17
09	1.177.173,67	1.672.475,48	550.709,23	1.139.405,99	242.658,50	1.141.991,62
10	1.131.692,85	1.766.396,02	233.401,69	1.184.423,11	741.740,86	1.167.431,85
	12.121.424,72	17.332.991,88	5.807.824,55	10.303.698,22	5.739.151,29	10.129.153,70