



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	717.220,69	1.034.261,29	455.855,22	349.225,19	79.555,29	349.225,19
02	731.931,72	1.008.457,20	293.029,37	611.903,68	500.015,43	611.337,19
03	747.217,23	1.070.671,18	376.286,80	838.621,33	395.355,42	772.691,95
04	1.811.561,24	1.519.280,29	715.039,30	819.212,37	500.996,64	885.708,24
05	872.469,24	1.329.015,62	783.008,93	834.387,49	713.412,30	764.831,17
06	904.961,56	1.265.389,40	169.071,06	850.331,89	215.044,93	847.294,64
	5.785.361,68	7.227.074,98	2.792.290,68	4.303.681,95	2.404.380,01	4.231.088,38